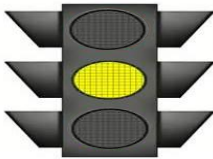
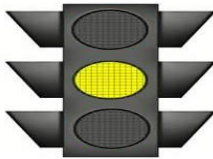
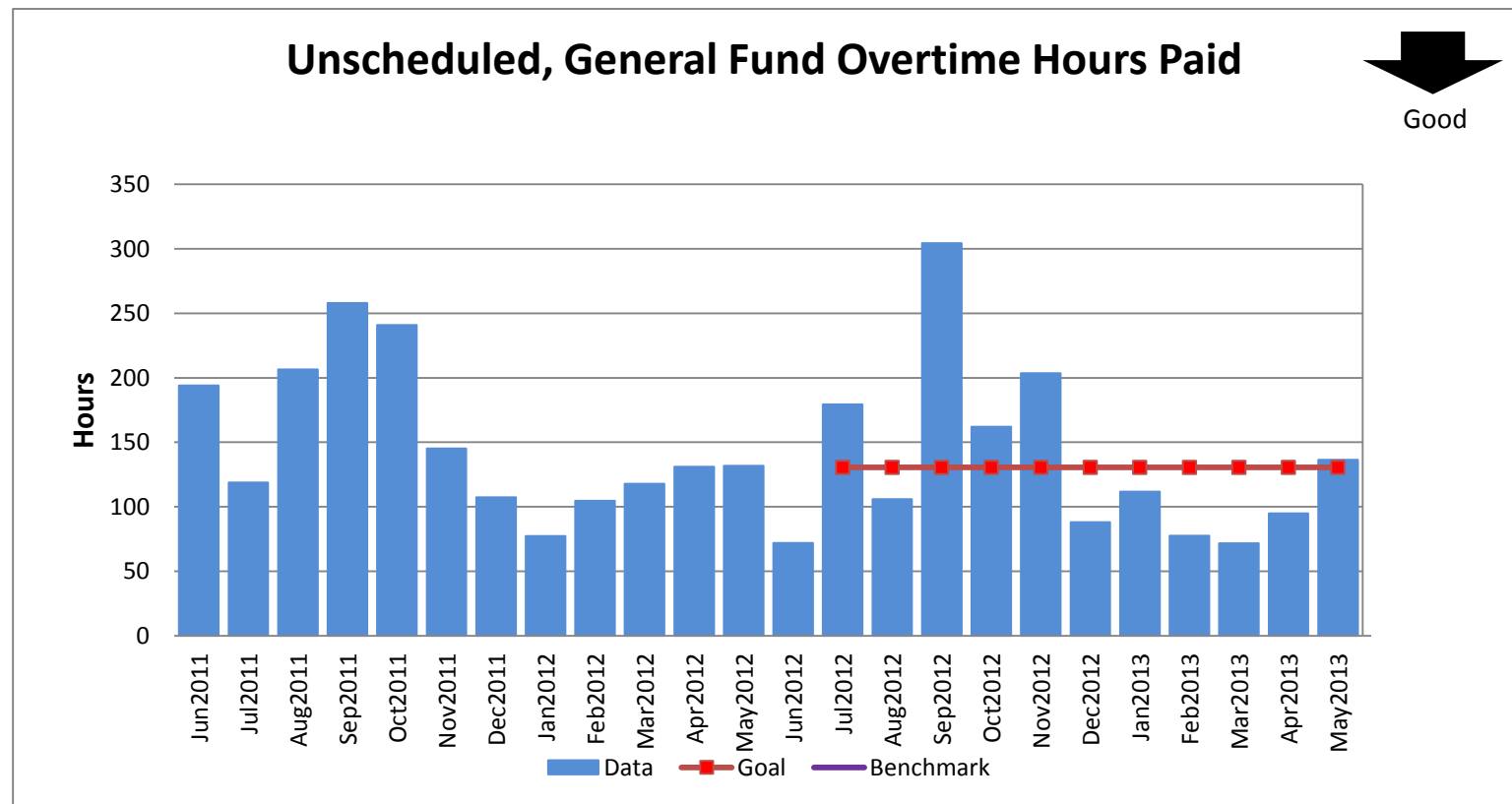


**Unscheduled, General Fund Overtime Hours Paid**  
**Public Health & Wellness**  
**6/18/2013**

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce overtime hours paid by 10% from FY12 Average	
How are we doing?					
Jun2012-May2013 12 Month Goal	Jun2012-May2013 12 Month Actual		May2013 Goal	May2013 Actual	
1,566	1,608		131	137	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. <a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a>				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



LOUISVILLE METRO  
**OFFICE OF  
 PERFORMANCE  
 IMPROVEMENT**

